

# Lochwood Neighborhood Association

## Treasurer's Report Fiscal Year 2023

January 1, 2023 to December 31, 2023

### Income

Sponsor Ads/Banners/Signs	\$788.47	
Resident Donations	\$86,700.81	
Sale of Alley Signs	\$1,633.95	
<b>Total Income</b>		<b>\$89,123.23</b>

### Expenses

#### Administrative

Printing Yard Signs	\$1,650.00	
Web Page & Email	\$458.21	
Mailbox Rental	\$232.00	
Printing & Postage	\$1,985.99	
Software Expense	\$120.00	
Efile 1099	\$14.22	
<b>Total Administrative</b>		<b>\$4,460.42</b>

#### Neighborhood Activities

Christmas at the Park	\$1,391.74	
<b>Total Neighborhood Activities</b>		<b>\$1,391.74</b>

#### Neighborhood Beautification

Creek Clean Up (Clean The Green)	\$28.80	
Maintain Beds Lochwood Park & Fernald	\$4,268.15	
Lochwood Park Tree Planting	\$168.63	
<b>Total Neighborhood Beautification</b>		<b>\$4,465.58</b>

#### Crime Prevention

ENP (Includes Squad Car Rental)	\$78,031.78	
ENP Phones	\$553.14	
National Night Out	\$239.94	
VIP Expenses	\$0.00	
<b>Total Crime Prevention</b>		<b>\$78,824.86</b>

#### Total Expenses

**\$89,142.60**

### Net Income

**-\$19.37**

In 2023, we had 444 donors with an average net donation of \$195.27  
In 2022, we had 457 donors with an average net donation of \$183.90  
In 2021, we had 507 donors with an average donation of \$160.  
In 2020, we had 514 donors with an average donation of \$159.  
In 2019, we had 471 donors with an average donation of \$153

**In 2023, we ended up with net loss of \$19.37**  
**In 2022, we ended up with net income of \$3957.10.**  
**In 2021, we ended up with net income of \$5,160.**  
**In 2020, we ended up with net income of \$2,596**  
**In 2019, we ended up with net loss of \$3832**

**This year we had the smallest number of donors in the last 5 years.**  
**However, the average net donation was the largest in the last 5 years.**  
**2022 was the first year we suggested a donation of \$220.**